Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 10/31/2017

Projects	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,246,005	$92,995
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,246,005**	**$92,995**
Superior Court CMS			
17-19 Allocation	$12,000,000	$10,566,676	$1,433,324
Superior Court CMS Subtotal	**$12,000,000**	**$10,566,676**	**$1,433,324**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$5,236,281	$4,763,719
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$5,236,281**	**$4,763,719**
TOTAL 2015-2017	**$26,339,000**	**$20,048,962**	**$6,290,038**